



2016-2017 BUDGET

	REVENUES	EXPENSES
GENERAL FUND	824,300	
Administrative		175,512
Police Department		280,870
Fire Department		114,100
Parks & Recreation		46,920
Streets Department		313,286
Cemeteries		49,320
 WATER AND SEWER FUND	 1,633,954	
Water Department		876,002.00
Sewer Department		602,244.00
	 2,458,254	 2,458,254

Rates and fees as proposed for the 2016-2017 budget are unchanged at:

Real Estate Tax Rate	\$ 0.22 per \$100 assessed value
Personal Property Tax Rate	\$ 4.50 per \$100 assessed value
Machinery & Tools Tax	\$ 2.25 per \$100 assessed value
Meals Tax - 5%	

Cemetery Plot Fee - \$ 750.00

Water & Sewer Rates are unchanged at:

In-Town Water Rate	\$ 4.75 per 1000 gallons
In-Town Sewer Rate	\$ 5.90 per 1000 gallons
Out-of-Town Water Rate	\$ 7.90 per 1000 gallons
Out-of-Town Sewer Rate	\$ 11.00 per 1000 gallons

Garbage pickup fees (quarterly):	\$36 (Residential)
	\$39 (Commercial)

The Town Fee Schedule is unchanged

The complete FY 2016-2017 budget and proposed associated ordinances, as adopted at the June 13, 2016 Town Council Meeting, may be viewed in the Treasurers Office at the Town Hall.

Timothy D. Hammell, Treasurer and Clerk of Council